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## FINANCIAL REPORT 2009

### REVENUES

|                         |                    |
|-------------------------|--------------------|
| Contributions           | \$43,081.34        |
| Gross Merchandise Sales | \$ 199.50          |
| <b>Total Revenues:</b>  | <b>\$43,280.84</b> |

### PROGRAMS EXPENSES

|   |                    |
|---|--------------------|
| Orphan Sponsorship                              | \$ 234.85          |
| Marilynn Primary & Nursery School               | \$ 5,780.00        |
| Mwaji Secondary School                          | \$17,860.07        |
| Isandula Center                                 | \$ 4,934.32        |
| OA Staff Support — Tanzania                     | \$ 2,925.46        |
| Volunteer Fees / MOP Support                    | \$ 554.96          |
| Micro lending / Business Development for Widows | \$ 5,250.00        |
| <b>Total Programs Expenses:</b>                 | <b>\$37,539.66</b> |

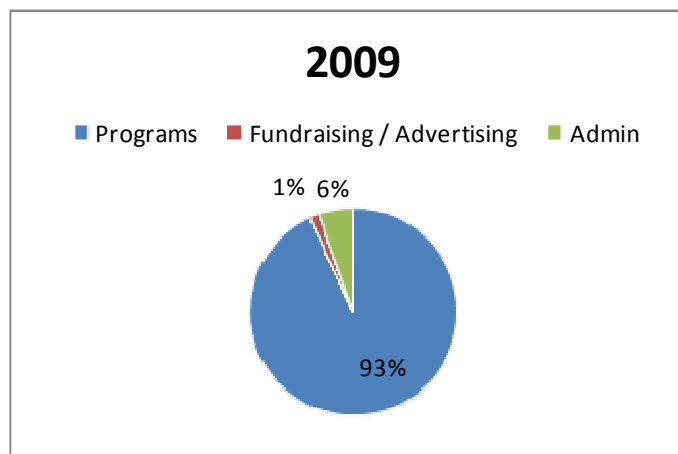
### MANAGEMENT AND GENERAL EXPENSES

|   |                    |
|---|--------------------|
| Fundraising / Advertising                     | \$ 579.88          |
| Bank Service Fees                             | \$ 1,105.73        |
| Business Registration Fees                    | \$ 30.00           |
| Postage / Mailing Service                     | \$ 268.37          |
| Printing / Copying                            | \$ 103.14          |
| Supplies                                      | \$ 534.60          |
| Website                                       | \$ 172.80          |
| Other   | \$ 1.01            |
| <b>Total Management and General Expenses:</b> | <b>\$ 2,795.53</b> |

### CHANGE IN NET ASSETS

|                               |                    |
|-------------------------------|--------------------|
|                               | <b>\$ 2,945.65</b> |
| Net Assets, Beginning of Year | \$ 3,270.86        |
| Net Assets, End of Year       | \$ 6,216.51        |

## ORPHANS AFRICA DEVOTED 93% OF ITS TOTAL EXPENSES TO PROGRAM



## FINANCIAL FACTS:

- It costs \$45.00 to wire money internationally to Tanzania. OA frequently sends three wires in one month, one to each of their projects.
- OA Co-Founders subsidized the Management and General Expenses with \$1,533.90 from their personal funds. When this is taken into account, only \$1,261.63 of public funds was used toward Management and General Expenses. This means that, in 2009, **96.7% of every dollar donated by the general public went directly to programs!** This is commendable, considering that, for most charities, an average of 70-80% of total expense goes toward programming. General expenses include wire fees, software, postage, and more.
- “Volunteer Fees” are those fees collected from volunteers who travel to Tanzania and volunteer in our programs. OA keeps none of the volunteer fees; instead, the fees are immediately dispersed to our field partners in Tanzania. The field partners use the money to house, feed, and guide the volunteer, and also to supplement the various programs benefiting the orphans and widows.
- “OA Staff Support” is money that goes toward paying a \$150/month salary to Wilfred Batakanwa, the OA coordinator in Tanzania. Additionally, OA provides \$40/month for Wilfred’s transportation and communications expenses. Additional travel expenses are sent whenever Wilfred travels across Tanzania (700 miles) where he assesses OA project sites and reports on their status. Other donated supplies such as a computer, software, and a digital camera, were provided to Wilfred to give him the tools necessary so he can monitor the various projects and file timely reports.

## IN RECOGNITION (Cumulative Giving):

### **Philanthropist (\$20,000 +):**

Carl Gann and Michele Torrey

### **Benefactor (\$10,000—\$19,999):**

Andrea and Navrose Balsara

### **Patron (\$5,000—\$9,999):**

Harry and Janice Howell

### **Fellow: (\$2,500—\$4,999):**

Financial Design Group: Barry & Becky Reid

Carl Gann and Associates, Inc.

Graham Consulting Group

Liza de Guzman

Montesano Community of Christ

Kay Suzuki

John Torrey

### **Partner: (\$1,000—\$2,499):**

Robert and Barbara Borkowski

Gale Gibson

Bernice Hodgson

Eric Lee

Ward and Lori Merdes

Mary and Terry Richardson

A. Michael and Dawn Zahare

### **Supporter: (\$500—\$999):**

Penny Kay

Betty Kohlenberg

Betty Miller

Carmel Neylon

OSC Vocational Systems

Puyallup Community of Christ

Lynn and Kathy Sharp

Harold and Linda Strozyk

Donald and Norma Torrey

Carolyn and Rick Wallace

Janice Young-Urena and Ski Yourdesky

### **Friend: (\$250—\$499):**

Elizabeth Carlyle

Ann Comer

Jim and Connie Fishel

Herbert and Barbara Gann

Ann Glaze

Heitzman Rehabilitation LLC

Louise Hockett

Nancy & Dale Hylton

Francine Inslee

Knot Just Another Baking Co.

Microsoft

Colleen Moss

Jake and Kristin Pool

Nanette and Todd Sargeant

Teresa Sawyer

Laura Shivers

Lynne Tracy & Associates

Susan and Tom Webber

*THANK YOU*

*TO ALL OUR DONORS!*

### **Monthly-Giving Gold Club:**

Andrea and Navrose Balsara

Financial Design Group: Barry & Becky Reid

Harry and Janice Howell

Francine Inslee

Penny Kay

Lynn and Kathy Sharp

Christine St. Jacques

Donald and Norma Torrey

John Torrey

Carolyn and Rick Wallace

Dawn Wilson

Janice Young-Urena and Ski Yourdesky